Attachment A
Board Memo Resolution 22-10-54
Grant Applications to be Submitted by TriMet

No	Application Description		Federal Amount	Local Amount	Total Project	Federal %	Local %	FTA Source	Local Match Source
1	Rail/Bus Preventive Maintenance	*	39,725,300	9,931,325	49,656,625	80.00%	20.00%	FFY 2023 Section 5337 State of Good Repair HIMB & HIFG Formula Grants	TriMet General Funds
2	Rail/Bus Preventive Maintenance	*	54,181,600	13,545,400	67,727,000	80.00%	20.00%	FFY 2023 Section 5307 Urbanized Area Formula Grants	TriMet General Funds
3	Rail/Bus Preventive Maintenance		3,600,373	412,079	4,012,452	89.73%	10.27%	FFY 2023 Surface Transportation Block Grant (STBG) Transferred to Section 5307	TriMet General Funds
4	2011, 2015, 2017 and 2018 Capital Grant Receipt Revenue and Refunding Bonds (GARVEE) - Debt Service payments		11,000,000	1,258,999	12,258,999	89.73%	10.27%	FFY 2023 Congestion Mitigation & Air Quality (CMAQ) Transferred to Section 5307	TriMet General Funds
			10,830,000	1,239,542	12,069,542	89.73%	10.27%	FFY 2023 Surface Transportation Block Grant (STBG) Transferred to Section 5307	TriMet General Funds
5	Ride Connection Transportation Services and LIFT Operations		1,961,709	701,332	2,663,041	73.66%	26.34%	FFY 2022 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula	TriMet General Funds
6	Forward Together 2.0		514,045	-	514,045	100.00%	0.00%	FFY 2021 Route Planning Restoration Program (ARP Act Section 5307)	None
7	Willamette Shore Line Rail & Trestle Repair - Phase I		2,000,000	400,000	2,400,000	83.33%	16.67%	FFY 2022 5339 Consolidated Appropriations	TriMet General Funds
8	Beaverton Transit Center Bus Layover Improvements		5,566,583	1,391,646	6,958,229	80.00%	20.00%	FFY 2022 Section 5339(b) Buses & Bus Facilities Grant Program	Statewide Transportation Improvement Fund
	TOTAL		**$129,379,610**	**$28,880,323**	**$158,259,933**				